

Trade Union Facilities Time Report

1 April 2022 to 31 March 2023

Employees in organisation

1,501 to 5,000 employees

Trade union representatives and full-time equivalents

Trade union representatives: 8

FTE trade union representatives: 7.01

Percentage of working hours spent on facility time

0% of working hours: 2 representatives

1 to 50% of working hours: 6 representatives

51 to 99% of working hours: 0 representatives

100% of working hours: 0 representatives

Total pay bill and facility time costs

Total pay bill: £63170038.62

Total cost of facility time: £899

Percentage of pay spent on facility time: 0.00% Paid trade union activities

Hours spent on paid facility time: 33.5

Hours spent on paid trade union activities: 0

Percentage of total paid facility time hours spent on paid TU activities: 0.00%