

## Trade Union Facilities Time Report

1 April 2023 to 31 March 2024

### Employees in organisation

1,501 to 5,000 employees

### Trade union representatives and full-time equivalents

Trade union representatives: 15

FTE trade union representatives: 13.64

### Percentage of working hours spent on facility time

0% of working hours: 15 representatives

1 to 50% of working hours: 0 representatives

51 to 99% of working hours: 0 representatives

100% of working hours: 0 representatives

### Total pay bill and facility time costs

Total pay bill: £69323556.68

Total cost of facility time: £20428.56

Percentage of pay spent on facility time: 0.03% Paid trade union activities

Hours spent on paid facility time: 0

Hours spent on paid trade union activities: 0

Percentage of total paid facility time hours spent on paid TU activities: 0.00%